

2009 District Bowling Proposed Budget
Proposed Profit in 2008-2009 Budget \$4200.00

| | 2005 | 2006 | 2007 | 2008 | Proposed 2009 |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Number of Teams | 82 | 79 | 84 | 79 | 80 |
| Cost per line | \$ 2.70 | \$ 2.70 | \$ 2.75 | \$ 2.75 | \$ 2.80 |
| INCOME | | | | | |
| Bowling Resgistrations | 82 | 79 | 84 | 79 | 80 |
| Entry Fee per Team | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 |
| Total Entry fees | \$ 6,150.00 | \$ 5,925.00 | \$ 6,300.00 | \$ 5,925.00 | \$ 6,000.00 |
| Main Raffle | | | | | |
| Pre-sales | | \$ 1,168.00 | \$ 710.00 | \$ 774.00 | \$ 774.00 |
| Sales at Event | | \$ 666.00 | \$ 830.00 | \$ 786.00 | \$ 786.00 |
| Total Income | \$ 817.00 | \$ 1,834.00 | \$ 1,540.00 | \$ 1,560.00 | \$ 1,560.00 |
| Main Raffle Total Income | \$ 817.00 | \$ 1,834.00 | \$ 1,540.00 | \$ 1,560.00 | \$ 1,560.00 |
| Lane Raffles | | | | | |
| Game 1 9 am Shift (Same as 2008) | \$ 340.00 | \$ 357.00 | \$ 350.00 | \$ 320.00 | \$ 320.00 |
| Game 2 9 am Shift (Same as 2008) | \$ 270.00 | \$ 355.00 | \$ 312.00 | \$ 282.00 | \$ 282.00 |
| Game 3 9 am Shift (Same as 2008) | \$ 291.00 | \$ 342.00 | \$ 303.00 | \$ 301.00 | \$ 301.00 |
| Game 1 12 pm Shift (Same as 2008) | \$ 567.00 | \$ 506.00 | \$ 436.00 | \$ 499.00 | \$ 499.00 |
| Game 2 12 pm Shift (Same as 2008) | \$ 441.00 | \$ 487.00 | \$ 406.00 | \$ 399.00 | \$ 399.00 |
| Game 3 12 pm Shift (Same as 2008) | \$ 401.00 | \$ 415.00 | \$ 371.00 | \$ 410.00 | \$ 410.00 |
| Total Lane Raffle Income | \$ 2,310.00 | \$ 2,462.00 | \$ 2,178.00 | \$ 2,211.00 | \$ 2,211.00 |
| Patches - \$1 each | | \$ 9.00 | | \$ 5.00 | |
| Hawk Tickets sale | | \$ 100.00 | | | |
| Total Income | \$ 9,277.00 | \$10,330.00 | \$10,018.00 | \$ 9,701.00 | \$ 9,771.00 |
| EXPENSES | | | | | |
| Committee Meeting Dinner | \$ 122.83 | \$ 45.71 | \$ 51.79 | \$ 0.00 | \$ 0.00 |
| Pins (475 pins at \$1.00 each) | \$ 525.00 | \$ 551.25 | \$ 522.50 | \$ 522.50 | \$ 525.00 |
| LCI Fees for pins | \$ 119.50 | | | | |
| Pins total cost | \$ 644.50 | \$ 551.25 | \$ 522.50 | \$ 522.50 | \$ 525.00 |
| Lane Fees | | | | | |
| Number of Teams | 82 | 79 | 84 | 79 | 80 |
| Total Games Bowled (5/team x 3 x 95%) | 1170 | 1152 | 1179 | 1104 | 1140 |
| Cost per lane bowled | \$ 2.70 | \$ 2.70 | \$ 2.75 | \$ 2.75 | \$ 2.80 |
| Total Lane Fees | \$ 3,159.00 | \$ 3,110.40 | \$ 3,242.25 | \$ 3,036.00 | \$ 3,192.00 |
| Main Raffle Prizes | | | | | |
| Cash | \$ 357.96 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 500.00 |
| Convention Stay | \$ - | | | | |
| Luggage | \$ 53.36 | \$ 64.65 | \$ 74.71 | \$ 53.86 | |
| Cash | | \$ 100.00 | \$ 100.00 | \$ 100.00 | |
| Bowling Ball | \$ - | \$ - | \$ - | \$ - | \$ - |
| Tickets | | \$ 95.00 | \$ - | \$ - | \$ - |
| Total Main Raffle Expenses | \$ 411.32 | \$ 559.65 | \$ 474.71 | \$ 453.86 | \$ 500.00 |
| Lane Raffle prizes | \$ 829.90 | \$ 619.63 | \$ 705.16 | \$ 661.28 | \$ 700.00 |
| Seed money for lane raffles | | | | | |
| Prize Money | \$ 650.00 | \$ 650.00 | \$ 625.00 | \$ 625.00 | \$ 625.00 |
| Total Expenses | \$ 5,817.55 | \$ 5,536.64 | \$ 5,621.41 | \$ 5,298.64 | \$ 5,542.00 |
| TOTAL PROFIT | \$ 3,459.45 | \$ 4,793.36 | \$ 4,396.59 | \$ 4,402.36 | \$ 4,229.00 |