

**2010 District Bowling Proposed Budget**  
**Proposed Profit in 2009-2010 Budget \$4200.00**

	2006	2007	2008	2009	Proposed 2010	What If 2009
Number of Teams	79	84	79	83	80	85
Cost per line	\$ 2.70	\$ 2.75	\$ 2.75	\$ 2.80	\$ 2.85	\$ 2.85
<b>INCOME</b>						
Bowling Resgistrations	79	84	79	83	80	85
Entry Fee per Team	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total Entry fees	\$ 5,925.00	\$ 6,300.00	\$ 5,925.00	\$ 6,225.00	\$ 6,000.00	\$ 6,375.00
<b>Main Raffle</b>						
Pre-sales	\$ 1,168.00	\$ 710.00	\$ 774.00	\$ 673.00	\$ 675.00	\$ 675.00
Sales at Event	\$ 666.00	\$ 830.00	\$ 786.00	\$ 782.00	\$ 785.00	\$ 785.00
Total Income	\$ 1,834.00	\$ 1,540.00	\$ 1,560.00	\$ 1,455.00	\$ 1,460.00	\$ 1,460.00
Main Raffle Total Income	\$ 1,834.00	\$ 1,540.00	\$ 1,560.00	\$ 1,455.00	\$ 1,460.00	\$ 1,460.00
<b>Lane Raffles</b>						
Game 1 9 am Shift (Same as 2008)	\$ 357.00	\$ 350.00	\$ 320.00	\$ 287.00	\$ 320.00	\$ 320.00
Game 2 9 am Shift (Same as 2008)	\$ 355.00	\$ 312.00	\$ 282.00	\$ 313.00	\$ 285.00	\$ 285.00
Game 3 9 am Shift (Same as 2008)	\$ 342.00	\$ 303.00	\$ 301.00	\$ 271.00	\$ 300.00	\$ 300.00
Game 1 12 pm Shift (Same as 2008)	\$ 506.00	\$ 436.00	\$ 499.00	\$ 521.00	\$ 500.00	\$ 500.00
Game 2 12 pm Shift (Same as 2008)	\$ 487.00	\$ 406.00	\$ 399.00	\$ 445.00	\$ 400.00	\$ 400.00
Game 3 12 pm Shift (Same as 2008)	\$ 415.00	\$ 371.00	\$ 410.00	\$ 404.00	\$ 410.00	\$ 410.00
Total Lane Raffle Income	\$ 2,462.00	\$ 2,178.00	\$ 2,211.00	\$ 2,241.00	\$ 2,215.00	\$ 2,215.00
Donations				\$ 150.00		
Patches - \$1 each	\$ 9.00		\$ 5.00			
Hawk Tickets sale	\$ 100.00					
Total Income	\$10,330.00	\$10,018.00	\$ 9,701.00	\$10,071.00	\$ 9,675.00	\$10,050.00
<b>EXPENSES</b>						
Committee Meeting Dinner	\$ 45.71	\$ 51.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Pins (475 pins at \$0.7139 each)	\$ 551.25	\$ 522.50	\$ 522.50	\$ 525.00	\$ 339.10	\$ 339.10
LCI Fees for pins						
Pins total cost	\$ 551.25	\$ 522.50	\$ 522.50	\$ 525.00	\$ 339.10	\$ 339.10
<b>Lane Fees</b>						
Number of Teams	79	84	79	83	80	85
Total Games Bowled (5/team x 3 x 95%)	1152	1179	1104	1179	1140	1211.25
Cost per lane bowled	\$ 2.70	\$ 2.75	\$ 2.75	\$ 2.80	\$ 2.85	\$ 2.85
Total Lane Fees	\$ 3,110.40	\$ 3,242.25	\$ 3,036.00	\$ 3,301.20	\$ 3,249.00	\$ 3,452.06
<b>Main Raffle Prizes</b>						
Cash	\$ 300.00	\$ 300.00	\$ 300.00	\$ 200.00	\$ 200.00	\$ 200.00
Cash				\$ 100.00	\$ 100.00	\$ 100.00
Cash	\$ 64.65	\$ 74.71	\$ 53.86	\$ 100.00	\$ 100.00	\$ 100.00
Convention Stay	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -
Bowling Ball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tickets	\$ 95.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total Main Raffle Expenses	\$ 559.65	\$ 474.71	\$ 453.86	\$ 400.00	\$ 400.00	\$ 400.00
Lane Raffle prizes	\$ 619.63	\$ 705.16	\$ 661.28	\$ 653.51	\$ 650.00	\$ 650.00
Seed money for lane raffles						
Prize Money	\$ 650.00	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00
Total Expenses	\$ 5,536.64	\$ 5,621.41	\$ 5,298.64	\$ 5,504.71	\$ 5,263.10	\$ 5,466.16
<b>TOTAL PROFIT</b>	<b>\$ 4,793.36</b>	<b>\$ 4,396.59</b>	<b>\$ 4,402.36</b>	<b>\$ 4,566.29</b>	<b>\$ 4,411.90</b>	<b>\$ 4,583.84</b>