

2010 District Convention Proposed Budget

Cabinet Budget calls for a \$500 Loss

INCOME					TOTAL	
Registration		Fee	Registered			Total Regs Paid
	Early Bird	12	30	\$ 360.00		300
	Regular	15	225	\$ 3,375.00		
	At Door	25	45	\$ 1,125.00		
					\$ 4,860.00	
Meals		Price	Attendees			Total Meals Paid
	Saturday Lunch	28	70	\$ 1,960.00		155
	Staturday Banquet	44	70	\$ 3,080.00		155
	Sunday Breakfast	28	5	\$ 140.00		90
	Meal Package	80	85	\$ 6,800.00		
					\$ 11,980.00	
Total Registration and Meal Income						
Hospitality Rooms						
	DGE @ \$200 for 2 nights			\$ 200.00		McHenry
	VGDE @ \$200 for 2 nights			\$ 200.00		Westmont
	Westmont for 2 nights			\$ 200.00		South Elgin ?
	Others @ \$150 for 1 night					
					\$ 600.00	
Hospitality Room Raffle				\$ 100.00		
Ad Booklet						
	Income - Regular Ads			\$ 3,000.00		
	Income - New Ads			\$ 1,000.00		
Theme Baskets				\$ 2,000.00		
Silent Auction				\$ 800.00		
50/50 Raffle				\$ 500.00		
TOTAL INCOME				\$ 24,840.00		

EXPENSES					TOTAL		
Registration materials expenses					\$ 150.00		
Meals		Cost	Attendees				
Saturday Lunch	\$ 28.15	175		\$ 4,926.40			
Staturday Banquet	\$ 44.57	175		\$ 7,799.20			
Sunday Breakfast	\$ 28.15	110		\$ 3,096.60			
Sargent at Arms (24 @ \$5.50)				\$ 150.00			
Ad Booklet Printing				\$ 1,400.00			
Schooling Pins Pins (300 @ \$0.747)				\$ 224.10			
District Hospitality Room Expenses				\$ 500.00			
Silent Auction - Room Expenses				\$ 100.00			
Theme Basket Prizes							
First place - Lions				\$ 150.00			
Second place - Lions				\$ 100.00			
Third place - Lions				\$ 50.00			
First place - Leos				\$ 50.00			
First place - Lioness				\$ 75.00			
Registration Freebees				Rooms			
DG @ \$82 2 nights				\$ 188.60			
VDG @ \$82 2 nights				\$ 188.60			
CST @ \$82 2 nights				\$ 188.60			
LIF Trustee @ \$82 2 nights				\$ 188.60			
LIF Trustee @ \$82 2 nights				\$ 188.60			
Convention Ch @ \$82 2 nights				\$ 188.60			
Speaker @ \$82 2 nights				\$ 188.60			
Speaker Host @ \$82 2 nights				\$ 188.60			
Lunches and Breakfasts for Speaker, Host and Gov				\$ 200.00			
Dram Insurance				\$ 550.00			
Audio / Visual				\$ 60.00			
LCI - Flag Rental				\$ 85.00			
LCIF - Spreaker Donation				\$ 300.00			
Printing Expenses							
Annual Reports Books (Plenary Session)				\$ 15.00			
Schooling Books handouts (Secretaries)				\$ 10.00			
Special Invites				\$ 25.00			
Printer Cartridge				\$ 50.00			
Postage				\$ 5.00			
Flowers				\$ 350.00			
Speaker Host Expenses				\$ 150.00			
Speaker Gifts				\$ 100.00			
Coffee Break - Schooling				\$ 100.00			
Bake Off Awards				\$ 25.00			
TOTAL EXPENSES				\$ 22,305.10			
TOTAL INCOME				\$ 24,840.00			
TOTAL EXPENSES				\$ 22,305.10			
PROFIT				\$ 2,534.90			